

Scottish Borders Council  
 Long Term Financial Plan 2022/23 to 2031/32 - Mid Case Scenario

Appendix 1

	2022/23	2023/24 (Provisional)	2024/25 (Provisional)	2025/26 (Provisional)	2026/27 (Provisional)	2027/28 (Provisional)	2028/29 (Provisional)	2029/30 (Provisional)	2030/31 (Provisional)	2031/32 (Provisional)
Scottish Government funding - flat cash		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
H&SC funding - assume SG will fund H&SC demographic pressures over and above a flat cash settlement		£ 2.676m	£ 2.374m	£ 2.446m	£ 1.816m	£ 1.800m	£ 1.800m	£ 1.800m	£ 1.800m	£ 1.800m
Social Care Funding from NHS	2.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Council Tax increase	3.0%	4.0%	3.0%	3.0%	4.0%	2.0%	2.0%	2.0%	2.0%	2.0%
Workforce increases (no agreed pay award nationally)	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
RPI provision	4.0%	3.0%	3.0%	3.0%	2.5%	2.0%	2.0%	2.0%	2.0%	2.0%
CPI provision	2.5%	2.0%	2.0%	2.0%	1.5%	1.0%	1.0%	1.0%	1.0%	1.0%